

# Saratoga Springs City School District 2023-24

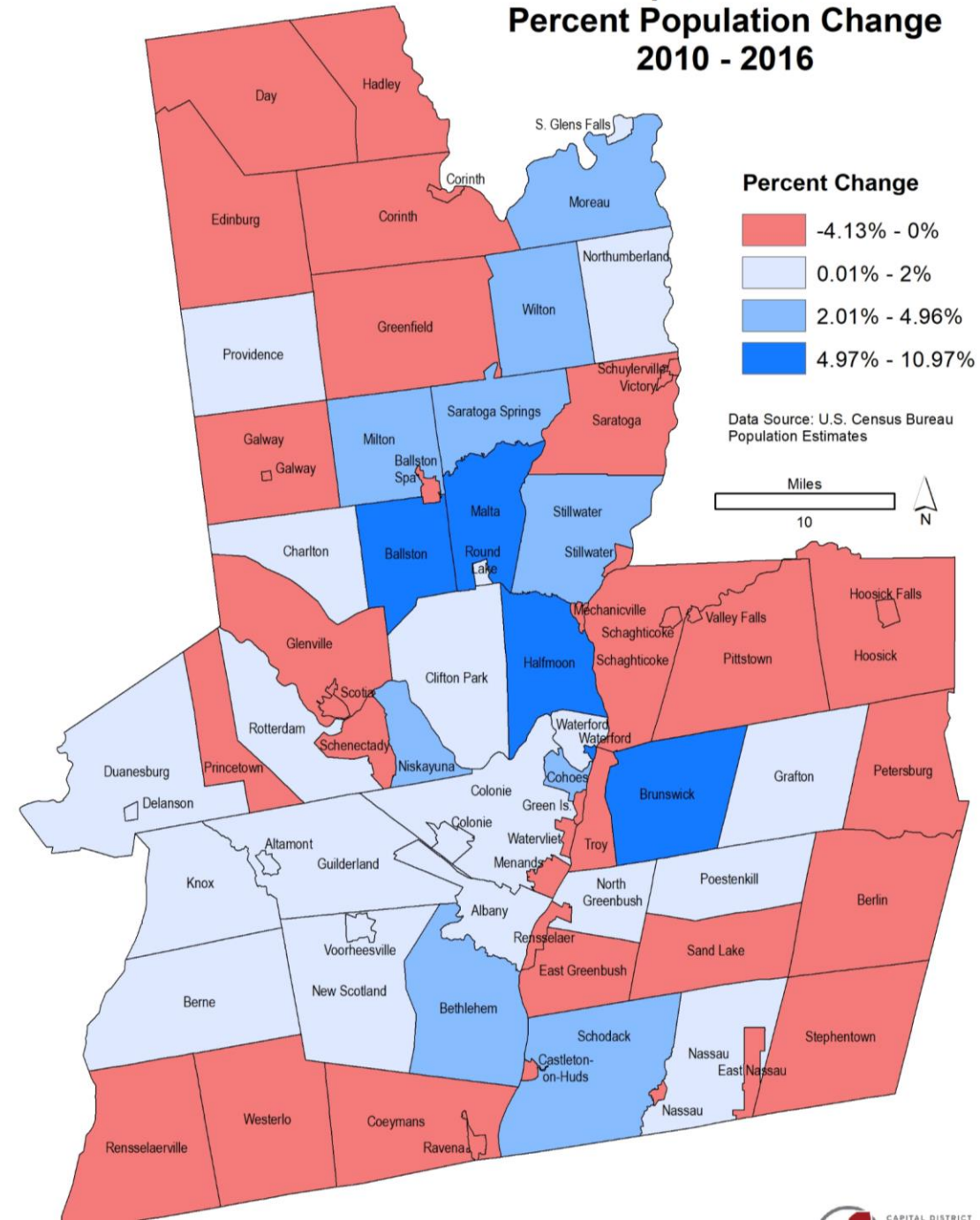


SARATOGA SPRINGS HIGH SCHOOL

# Capital District Percent Population Change 2010 - 2016

## Background on CDRPC

The Capital District Regional Planning Commission is a regional planning resource center serving the Capital Region. CDRPC provides objective data analysis, trends, economic forecasting, and other services to all the region's municipalities.



# Outline

- Trends in Birth Rate
- Enrollment Trends
- Housing Data
- Enrollment Projects

# 2023-2024 School Enrollment Projections

Saratoga Springs City School District



# Methodology

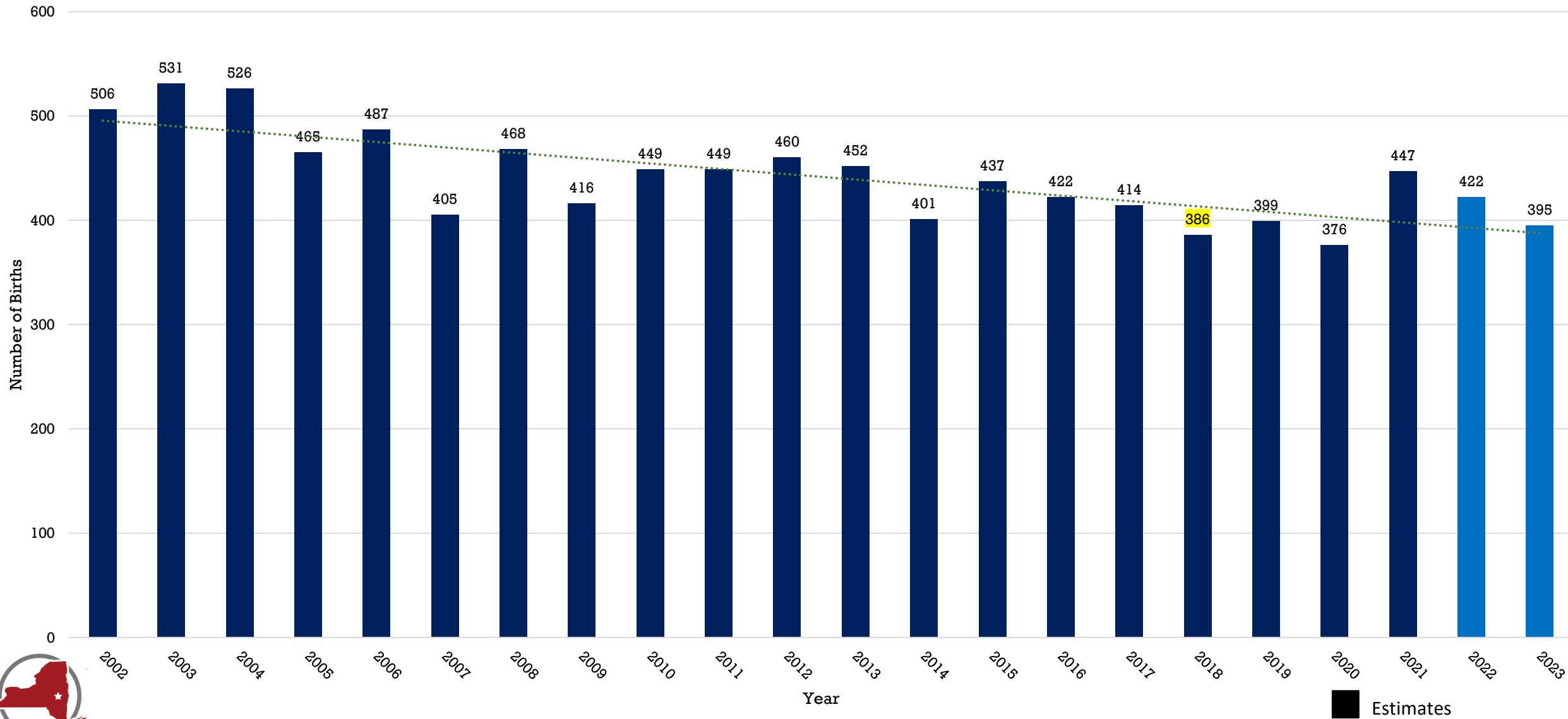
## Calculating the Survival Multiplier

- For Grades 1 – 12: If there are 100 1st graders in the 2022-2023 school year, and 120 2nd graders in the 2023-2024 school year, then the grade-to-grade survival ratio is  $120/100$ , or 1.2.
- For Kindergarten: If there were 100 births in 2018 and five years later in 2023-2024 there were 120 kindergarten students, the kindergarten survival multipliers would be calculated as  $120/100$ , or 1.2.



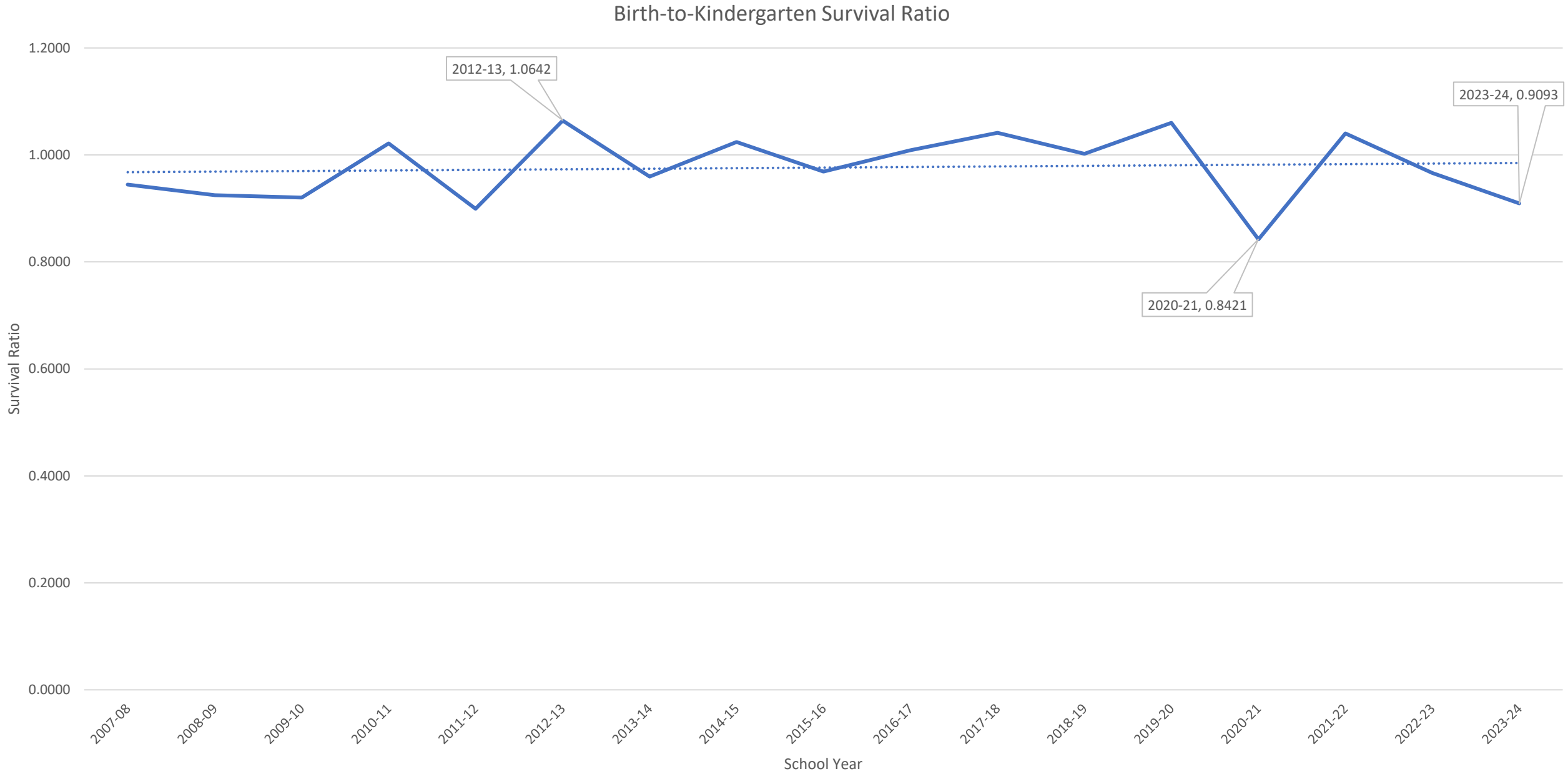
# Birth Data

District Births



Estimates

# Birth Data

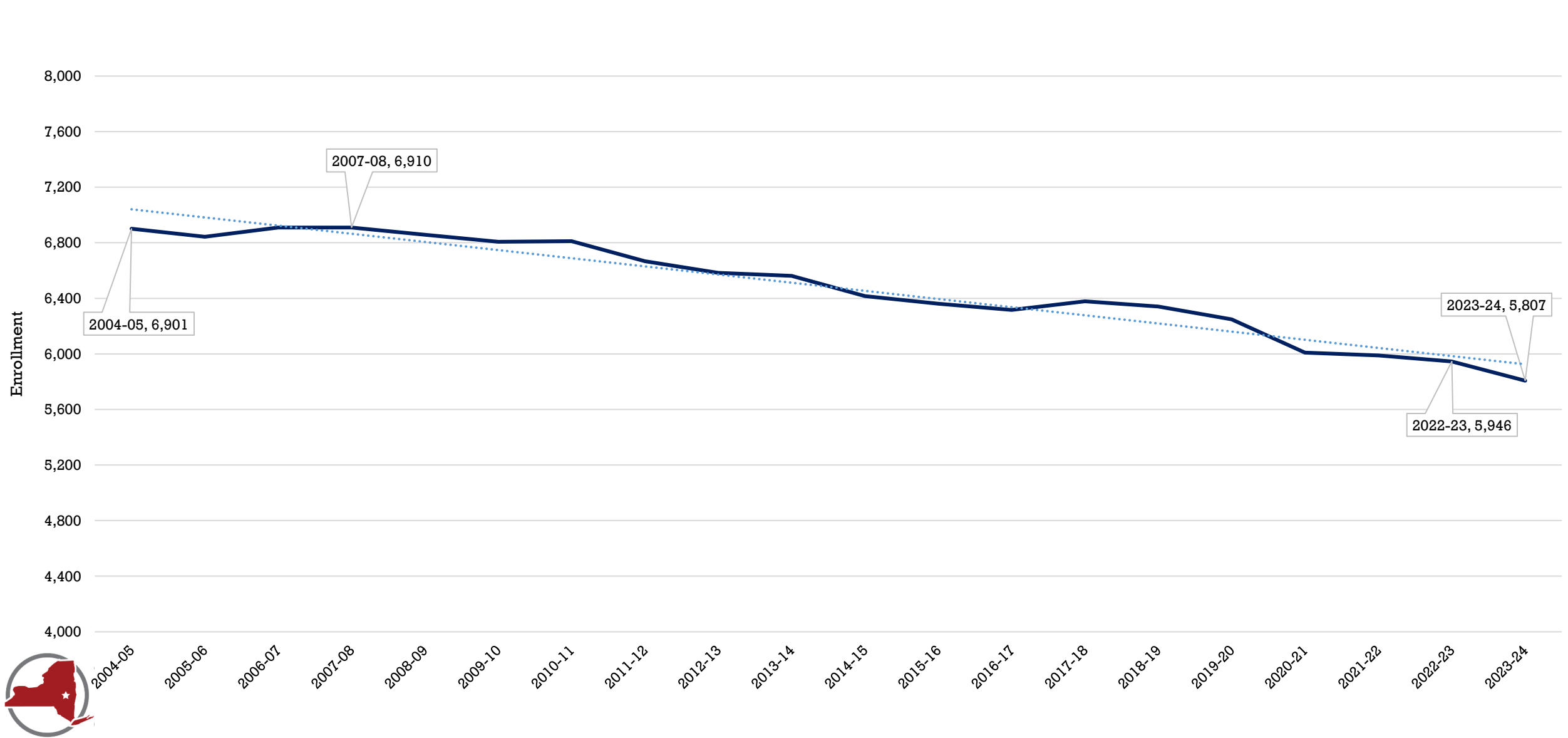


# Birth Data

<u>Year of Birth</u>	<u>Number of Births</u>	<u>Year to Enter Kindergarten</u>	<u>Kindergarten Students</u>	<u>Survival Ratio</u>
2002	506	2007-08	478	0.9447
2003	531	2008-09	491	0.9247
2004	526	2009-10	484	0.9202
2005	465	2010-11	475	1.0215
2006	487	2011-12	438	0.8994
2007	405	2012-13	431	1.0642
2008	468	2013-14	449	0.9594
2009	416	2014-15	426	1.0240
2010	449	2015-16	435	0.9688
2011	449	2016-17	453	1.0089
2012	460	2017-18	479	1.0413
2013	452	2018-19	453	1.0022
2014	401	2019-20	425	1.0599
2015	437	2020-21	368	0.8421
2016	422	2021-22	439	1.0403
2017	414	2022-23	400	0.9662
2018	386	2023-24	351	0.9093
2019	399	2024-25	390	0.9763
2020	376	2025-26	367	0.9763
2021	447	2026-27	436	0.9763
2022	422	2027-28	412	0.9763
2023	395	2028-29	386	0.9763

# Recent Enrollment Trends

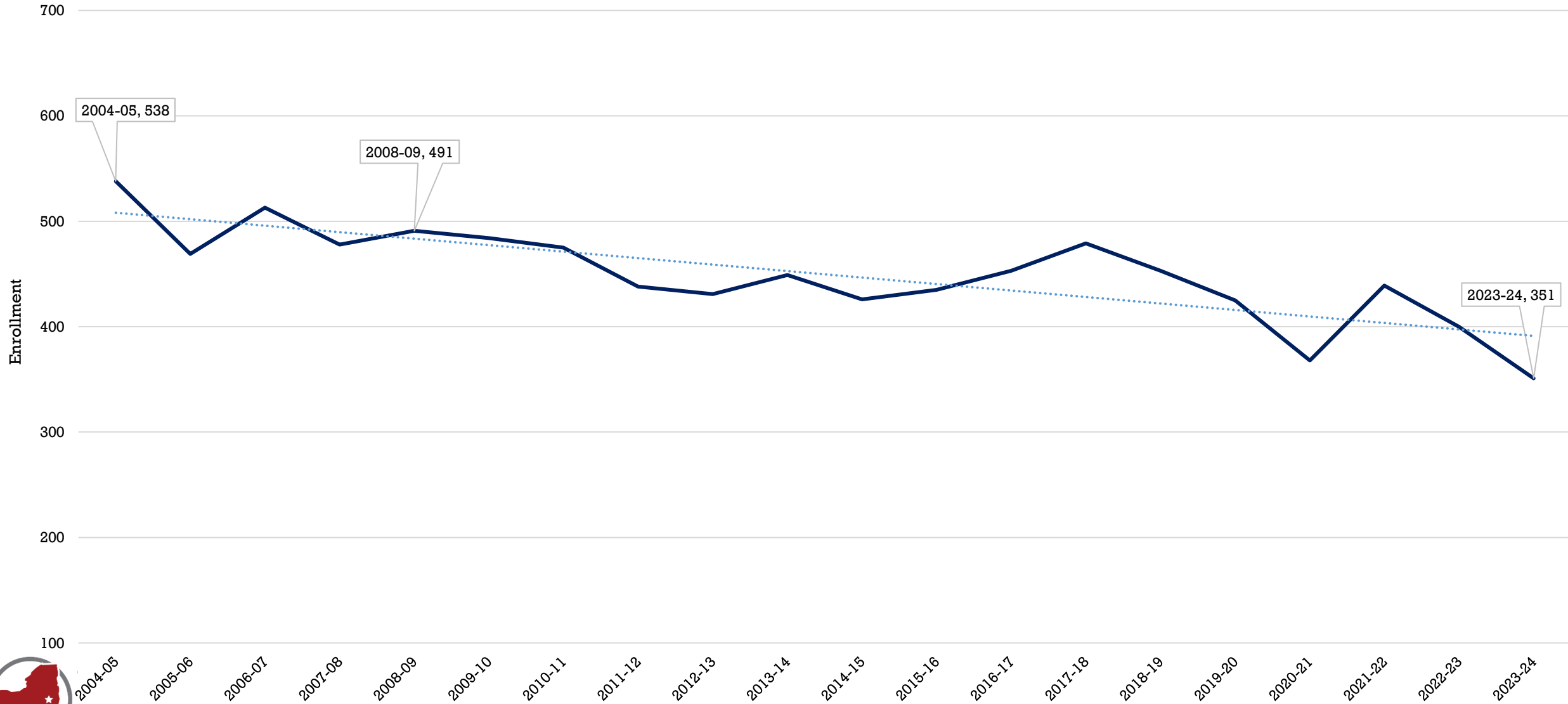
20-Year Total Enrollment





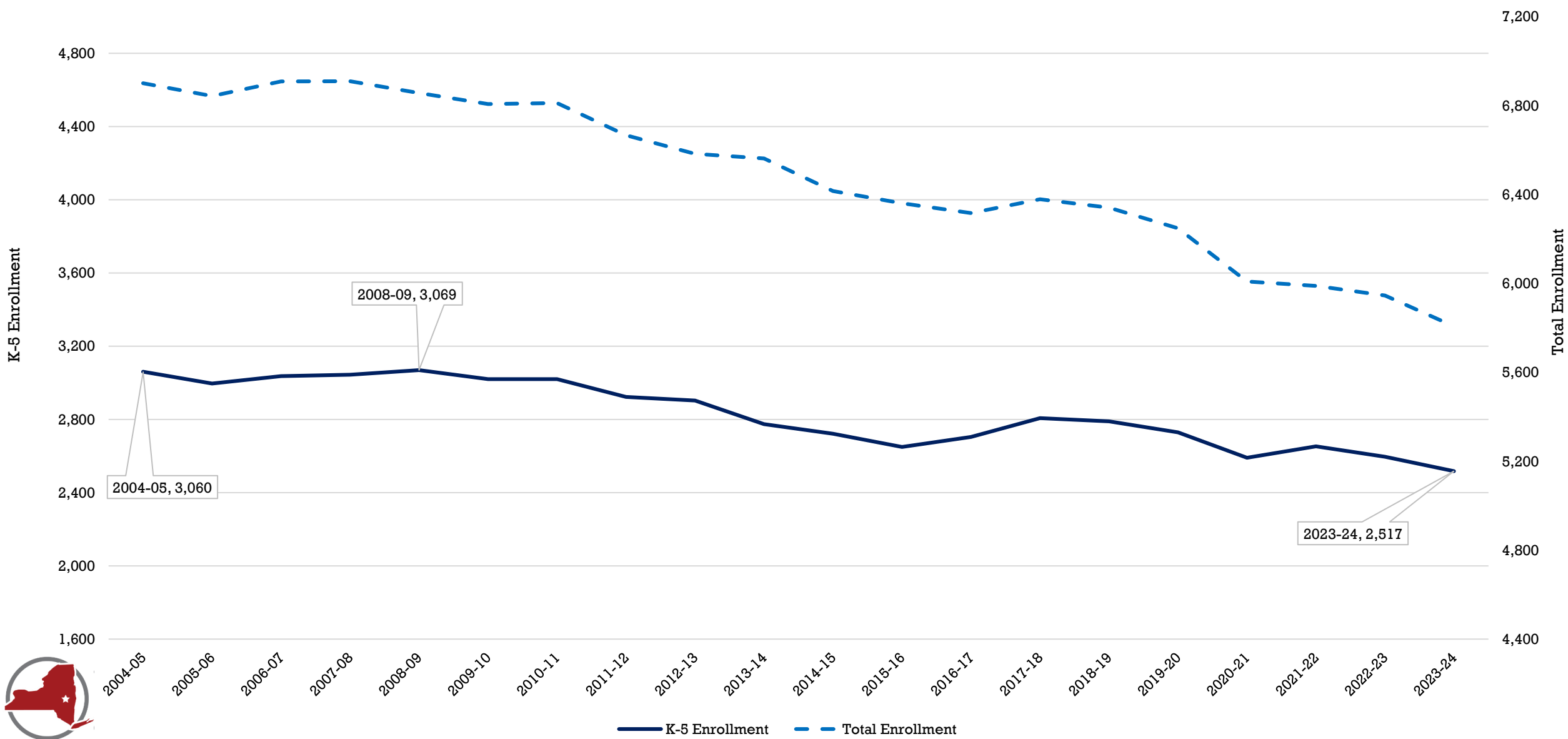
# Recent Enrollment Trends

20-Year Kindergarten Enrollment



# Recent Enrollment Trends

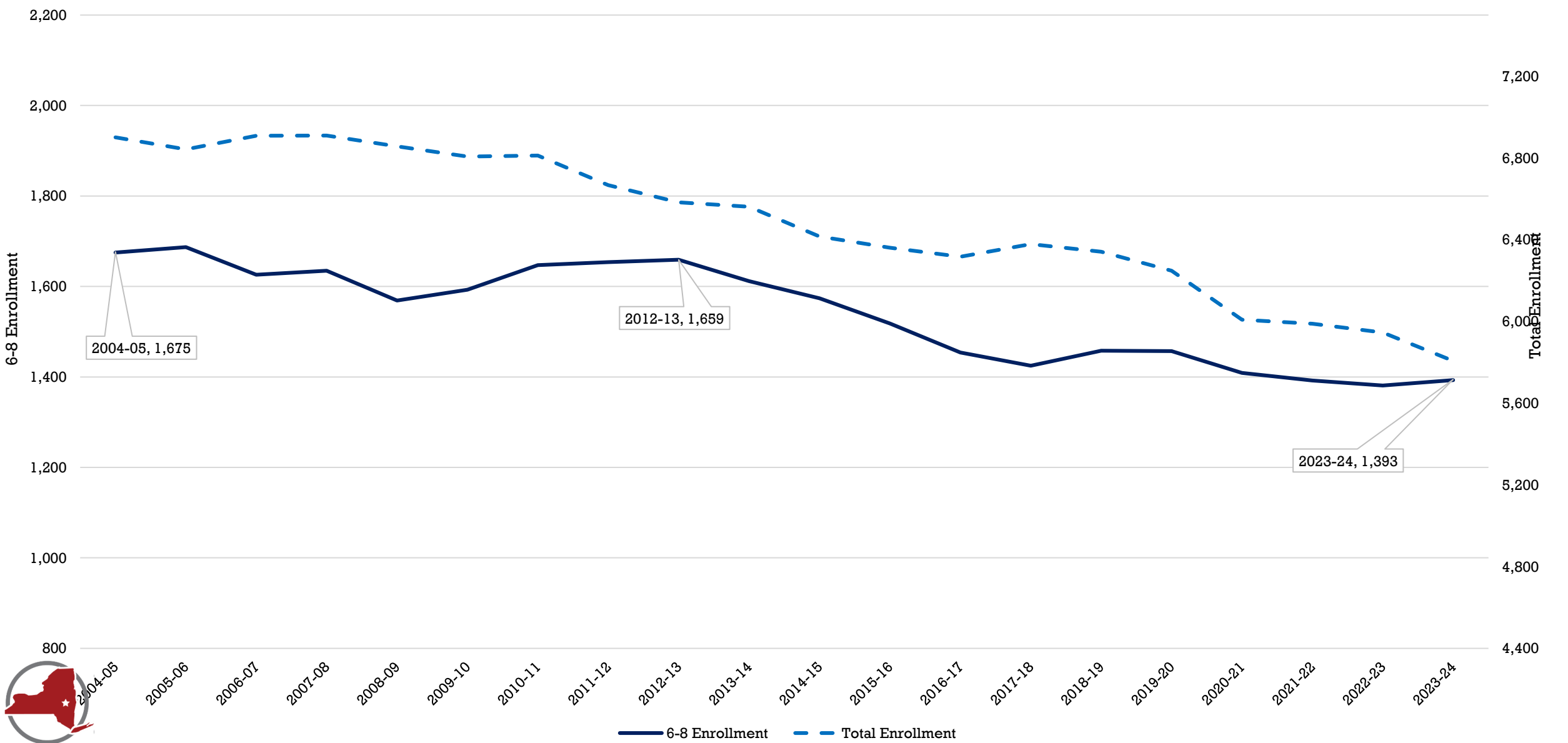
## 20-Year K-5 Enrollment



— K-5 Enrollment    - - - Total Enrollment

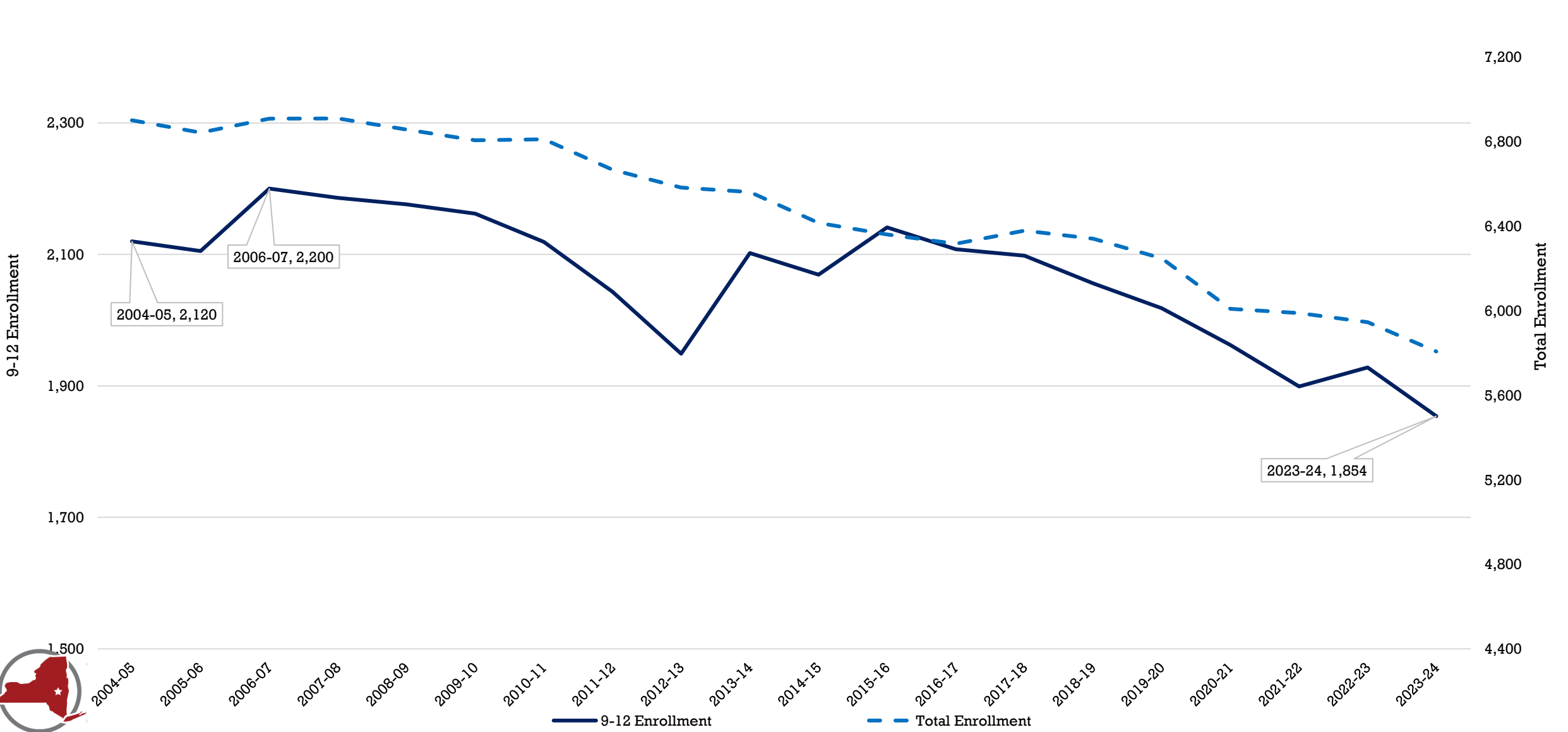
# Recent Enrollment Trends

20-Year 6-8 Enrollment



# Recent Enrollment Trends

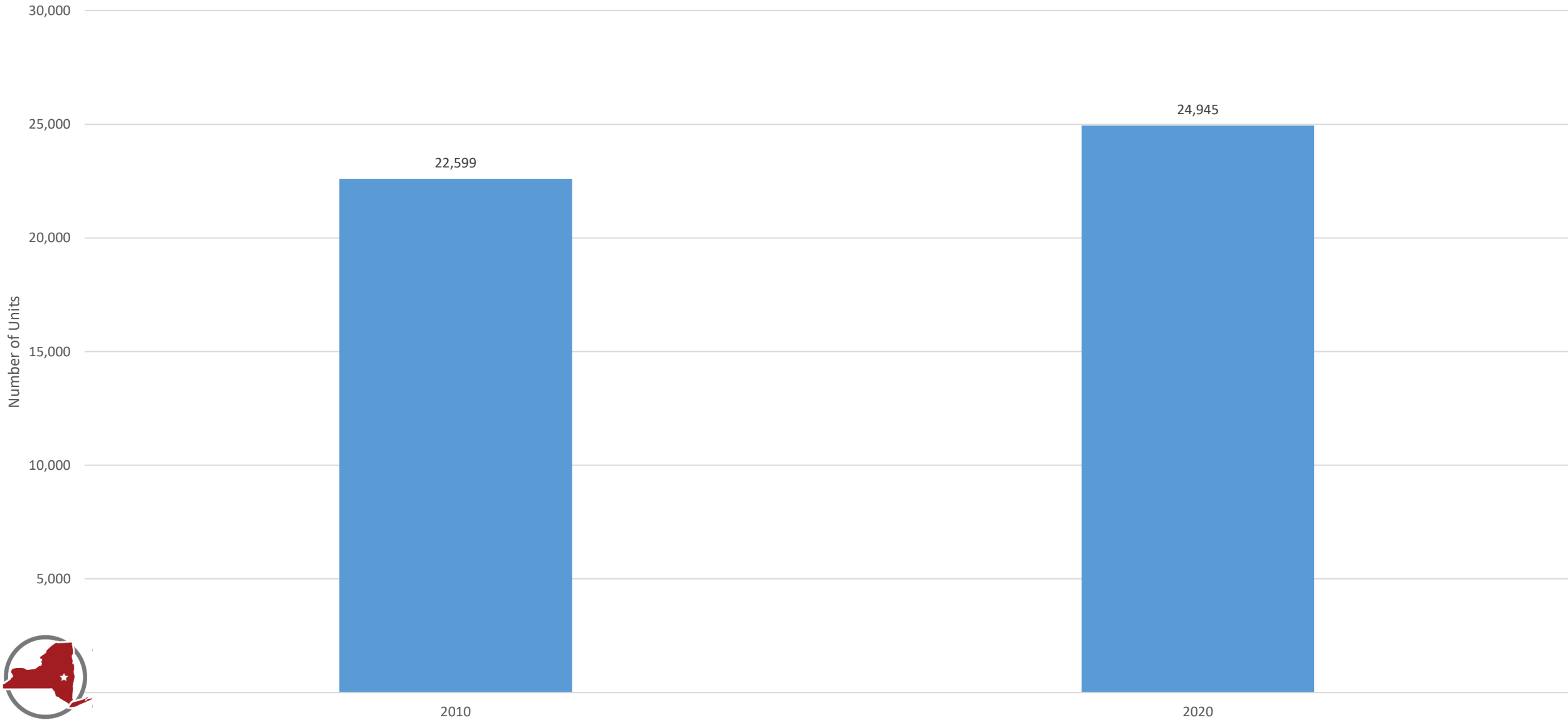
## 20-Year 9-12 Enrollment Trend



— 9-12 Enrollment      - - - Total Enrollment

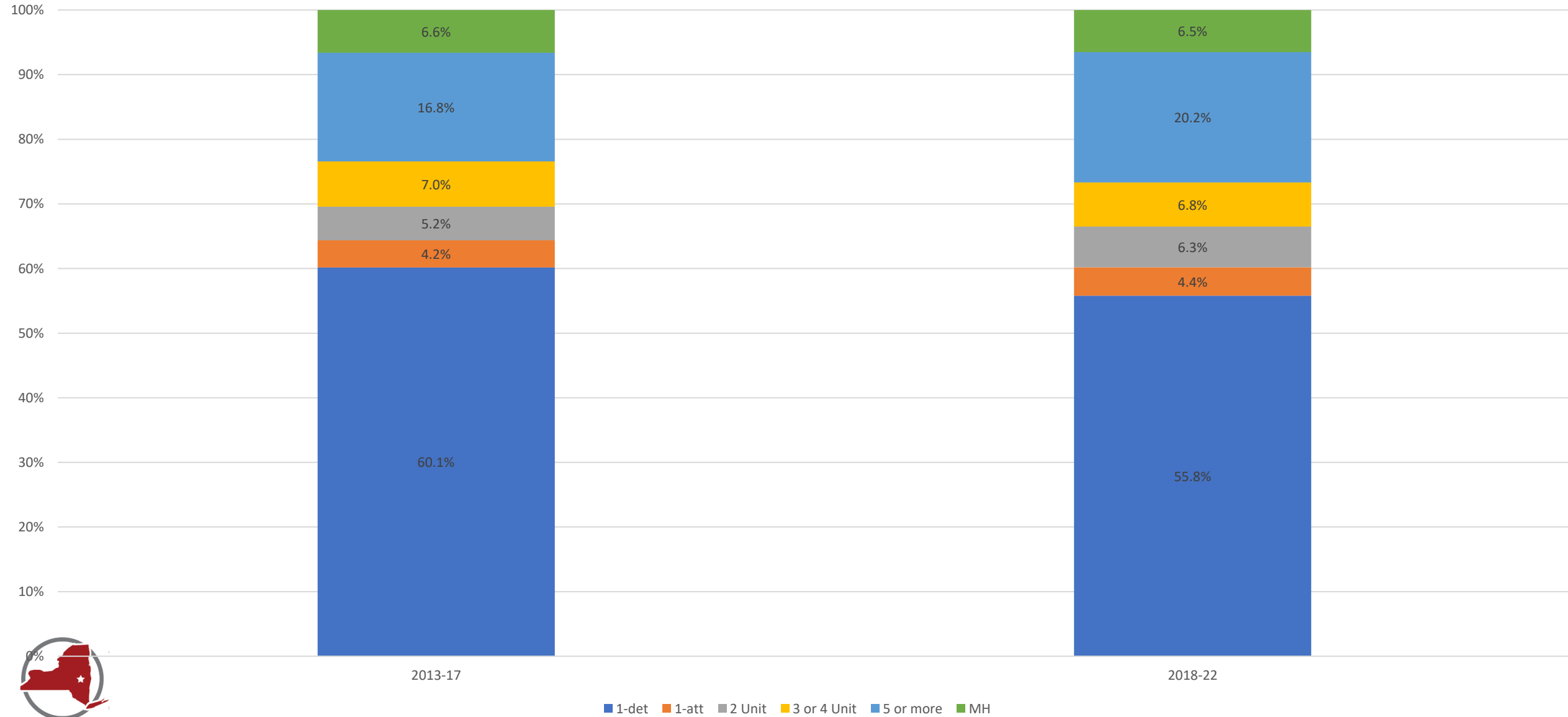
# Housing Data

Total Number of Housing Units in Saratoga Springs CSD



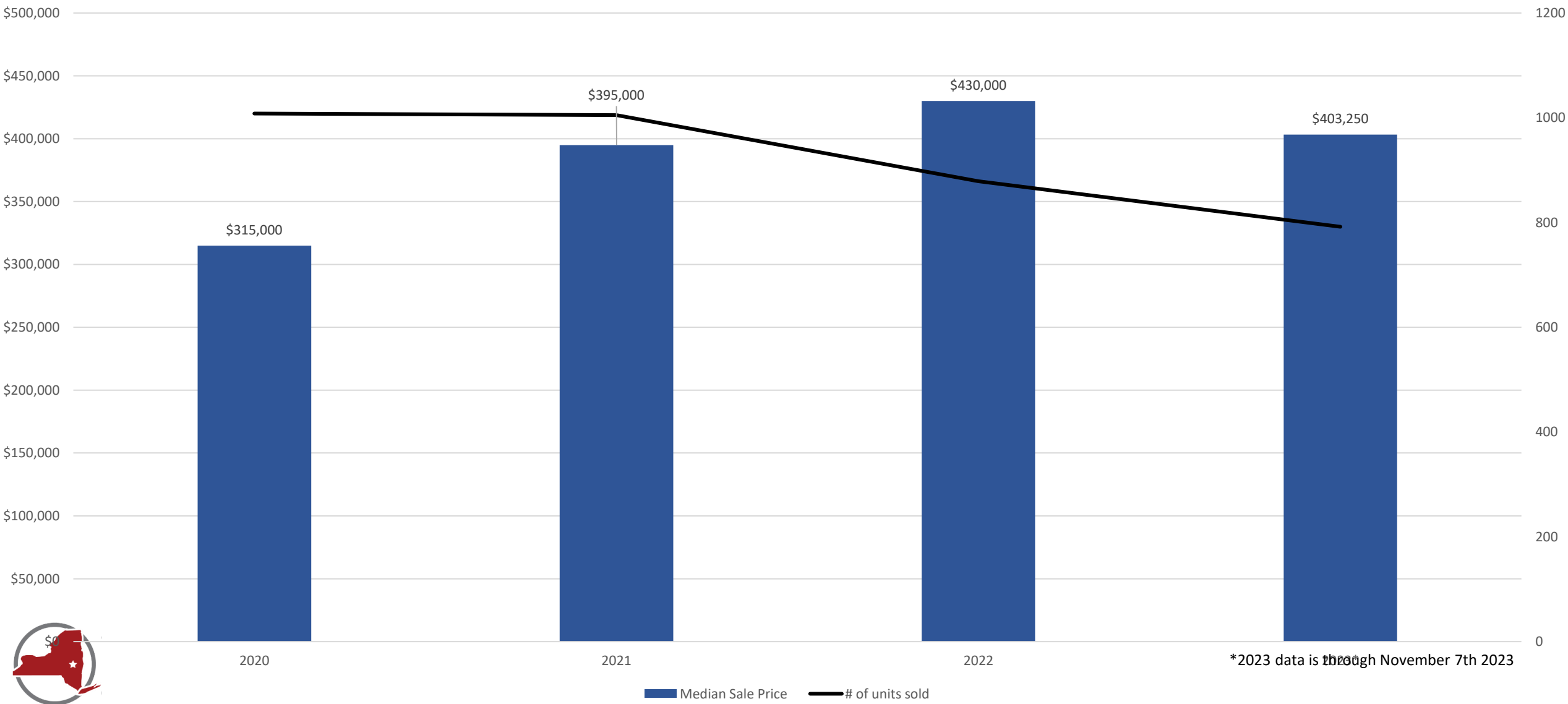
# Housing Data

% Distribution of Housing Units in Saratoga Springs CSD



# Existing Home Sales

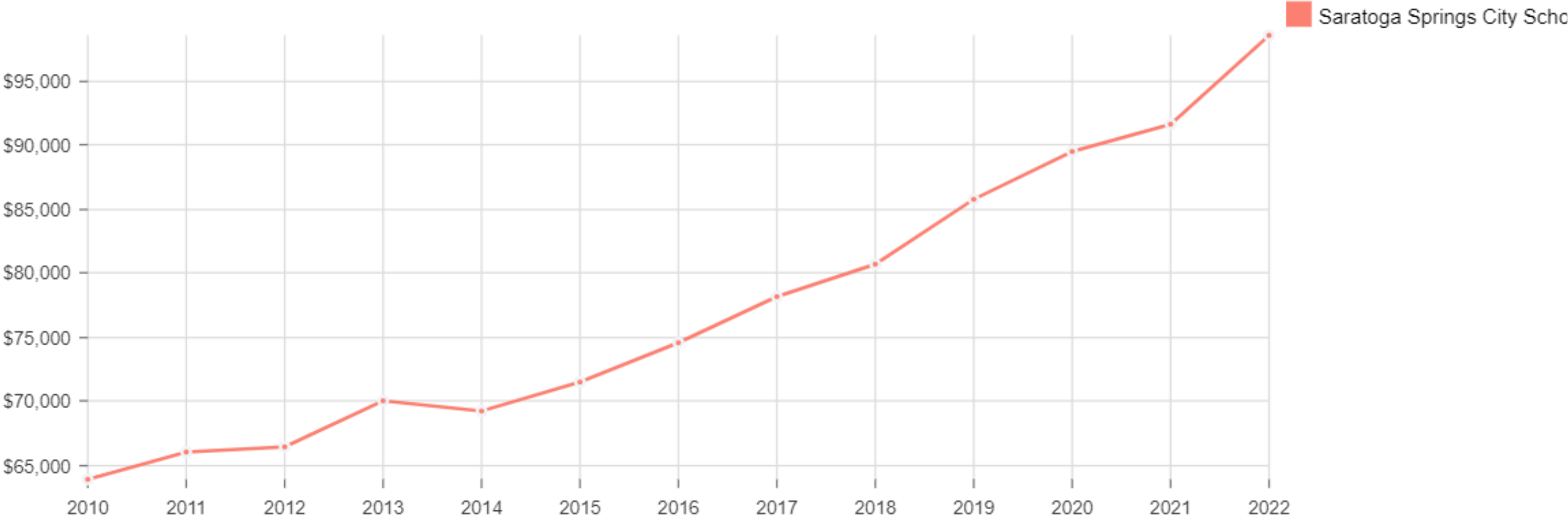
Existing Home Sales



\*2023 data is through November 7th 2023

Median Sale Price # of units sold

# Median Household Income



US Census 2022 American Community Survey 5-Year Estimates

Saratoga Springs CSD Median Household Income: **\$98,537**

Saratoga Springs CSD Median Household Income – Householder 25 to 44: **\$83,505**



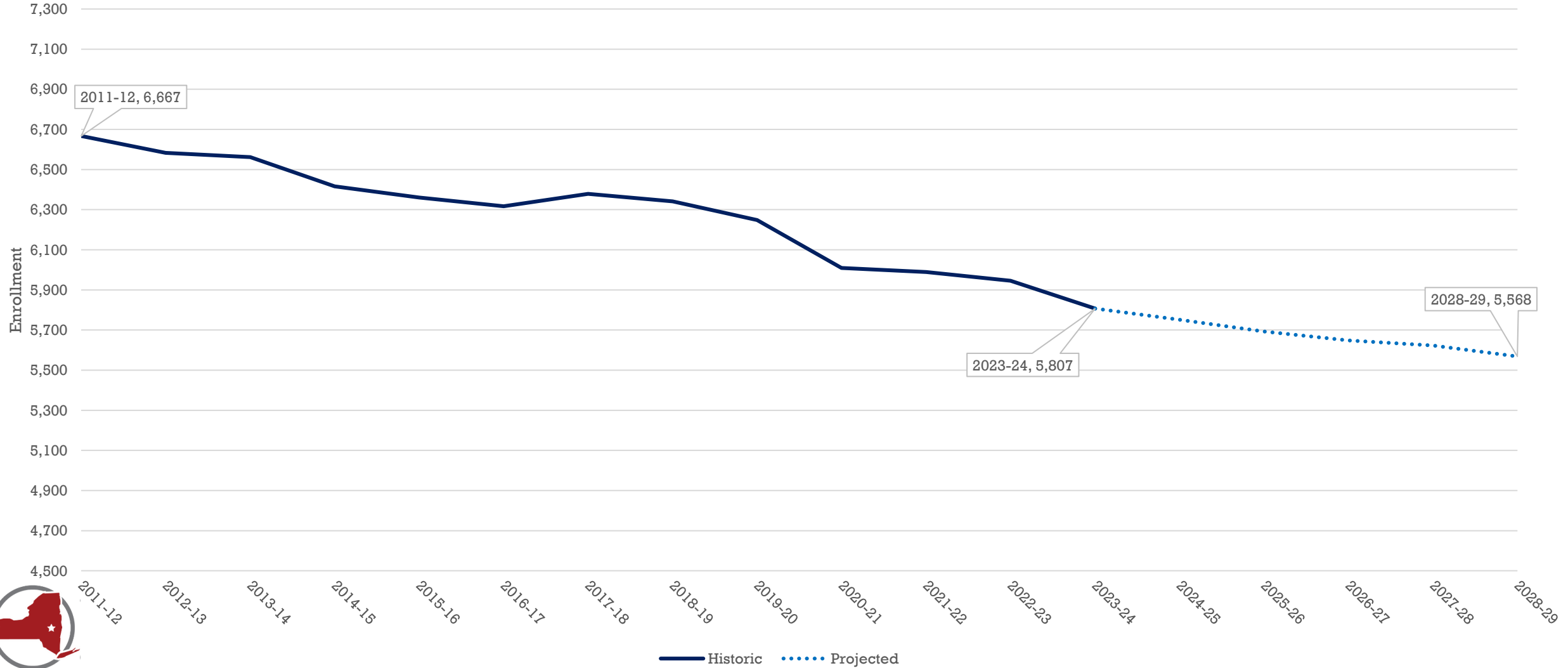


	Median Household Income	Median Sale Price
Saratoga Springs CSD	98,537	375,200
Saratoga Springs City	97,241	420,500
Saratoga County	97,038	306,000
Albany County	77,049	263,800
Schenectady County	74,765	204,400
Rensselaer County	83,109	230,800

Source: US Census, 5-Year Estimates, 2018-22

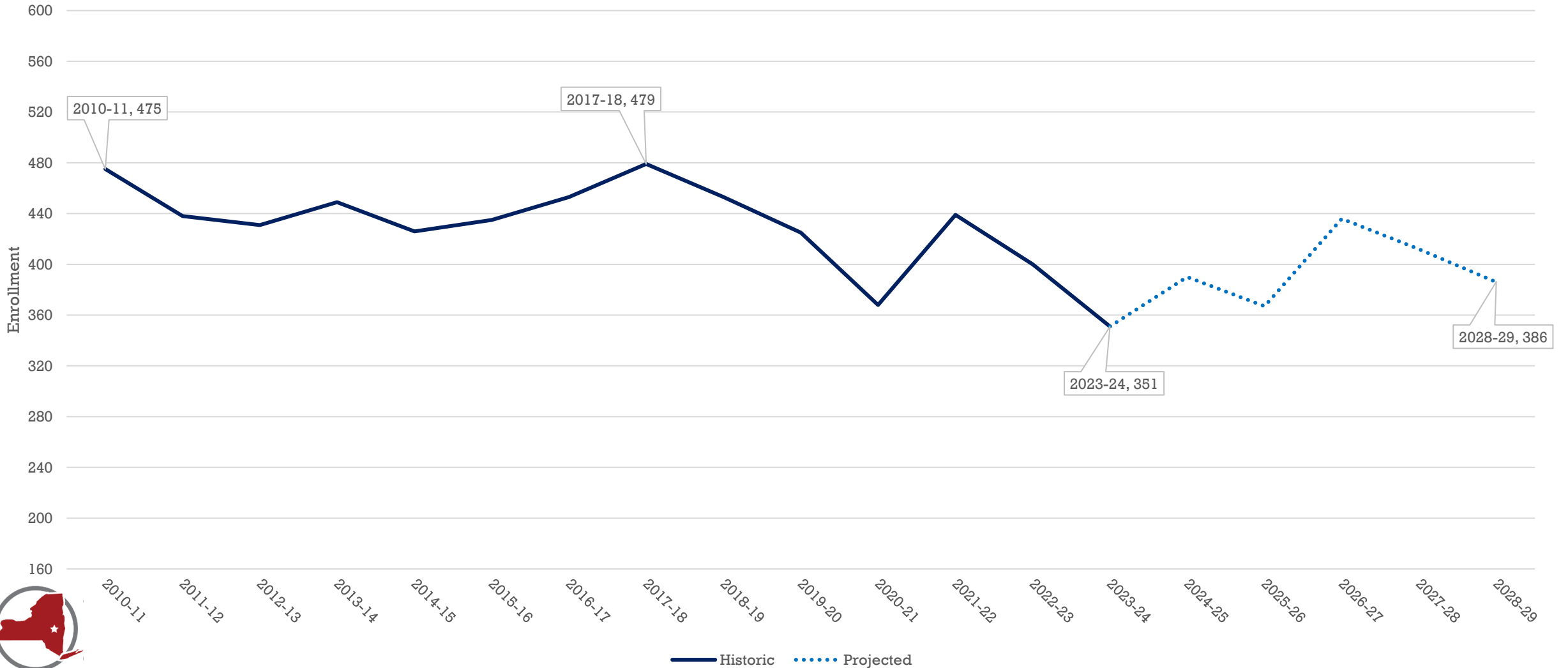
# Enrollment Projections

Total Enrollment



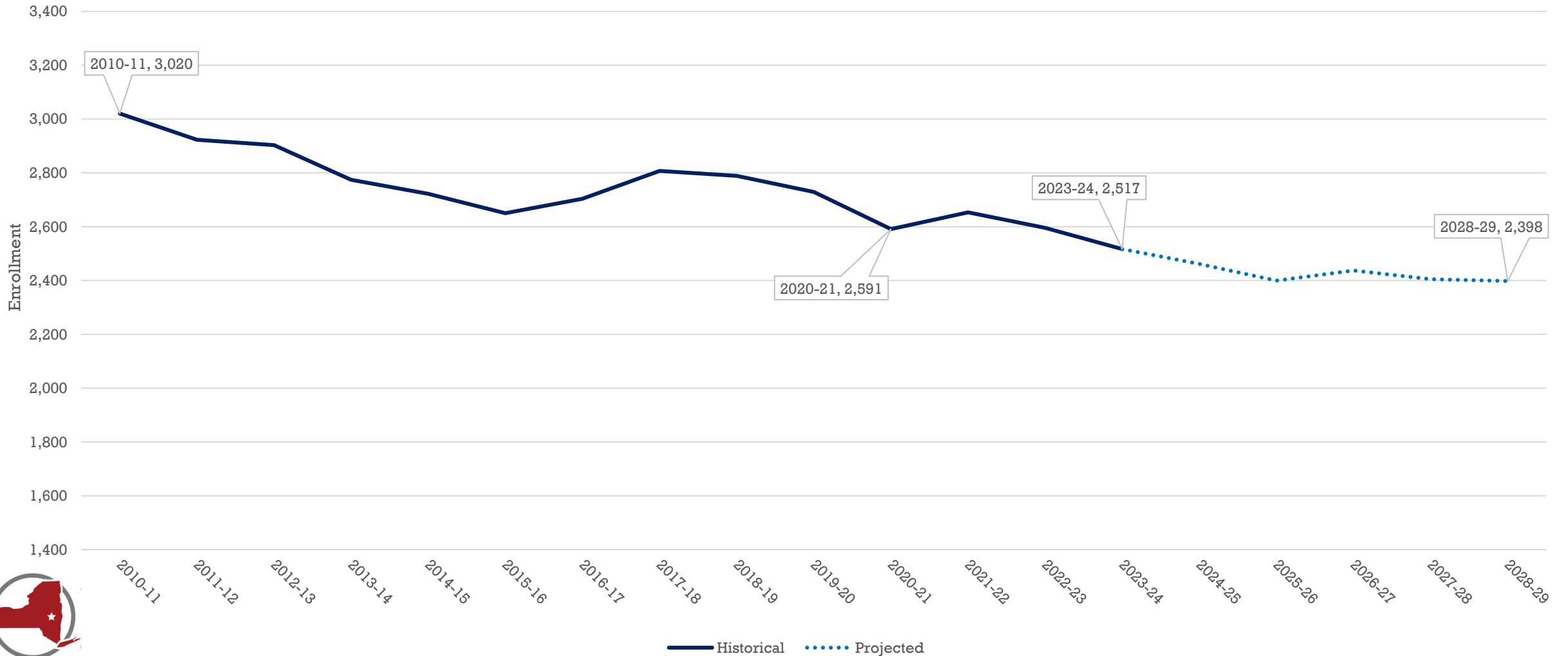
# Enrollment Projections

## Kindergarten Enrollment



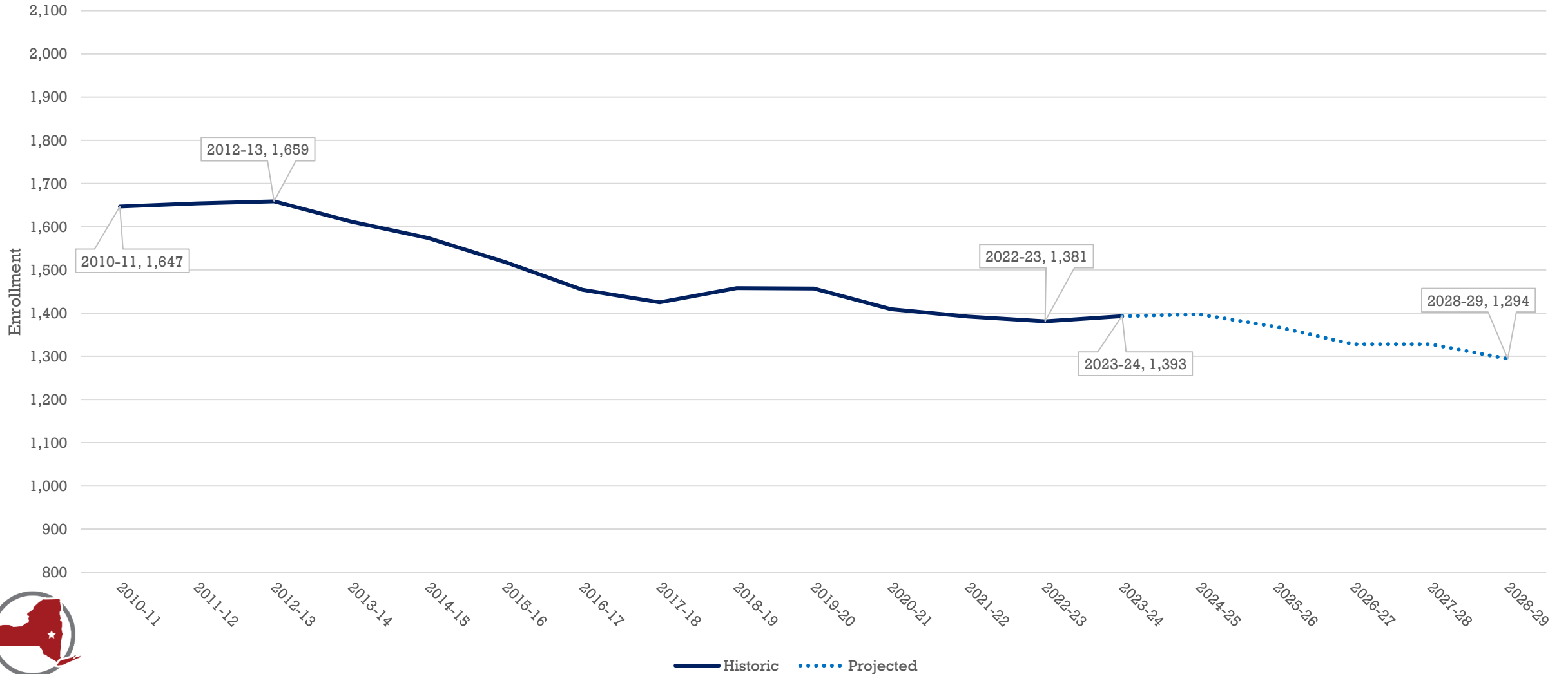
# Enrollment Projections

## K-5 Enrollment



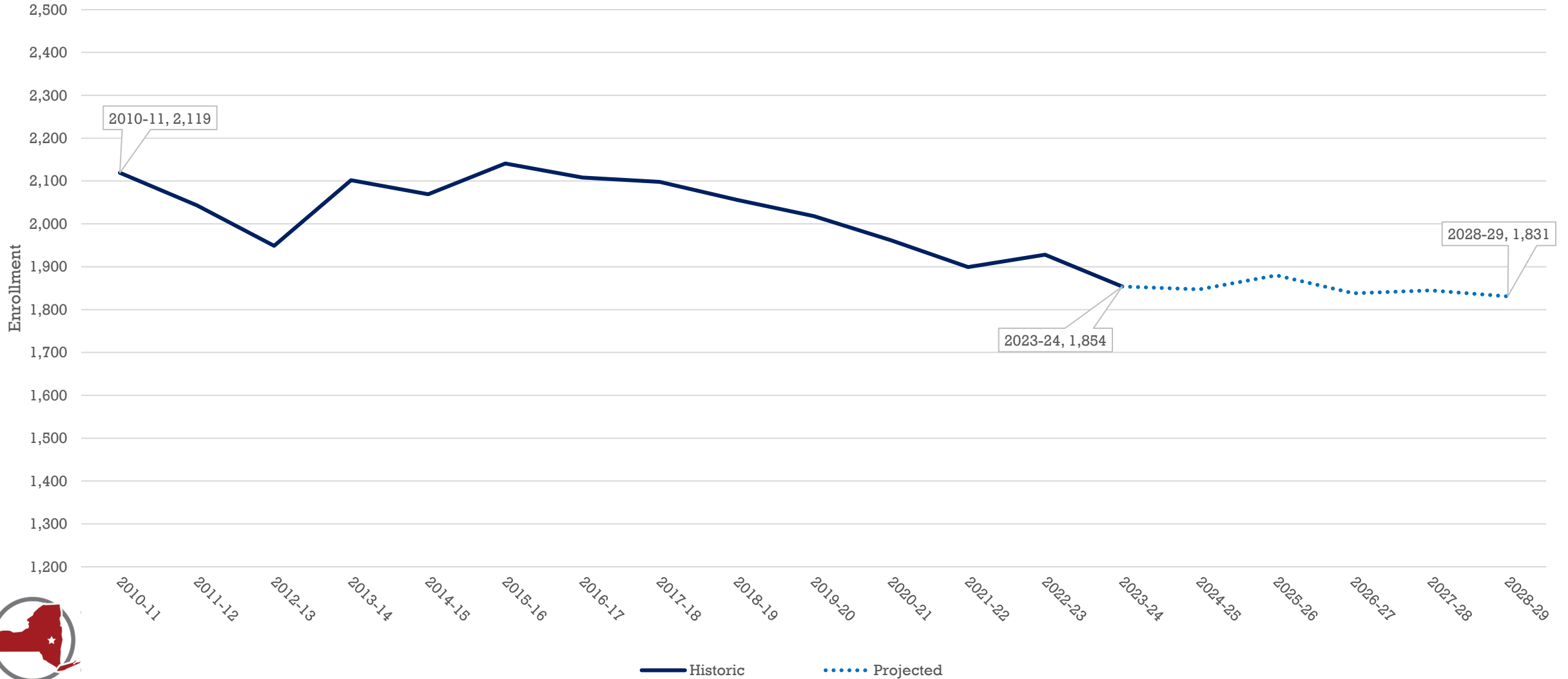
# Enrollment Projections

## 6-8 Enrollment

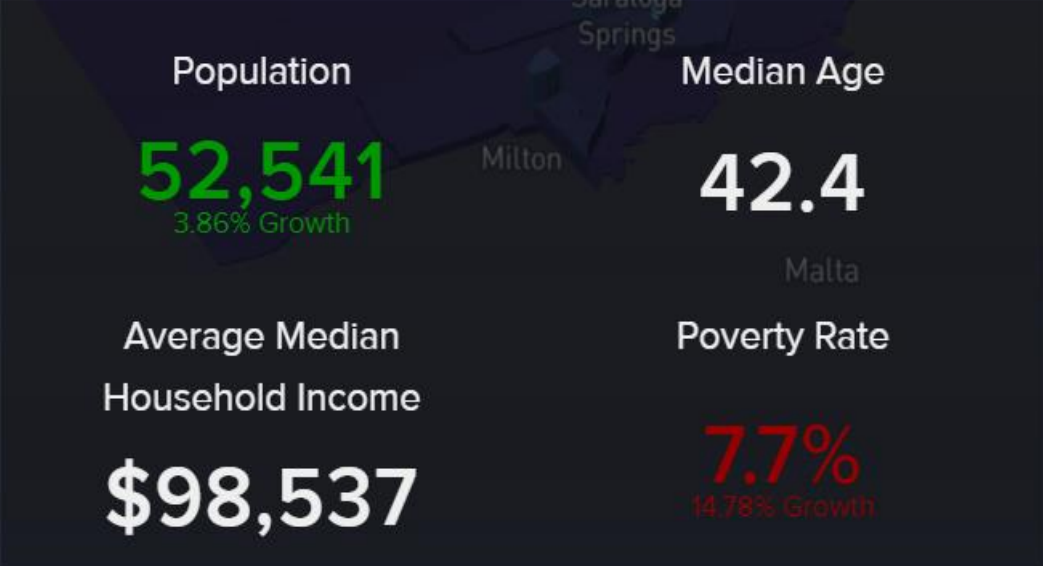


# Enrollment Projections

## 9-12 Enrollment



# SARATOGA SPRINGS CITY SCHOOL DISTRICT



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Mechanicville

Malta

Milton

Saratoga Springs

Manche  
Cent

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# Questions?

